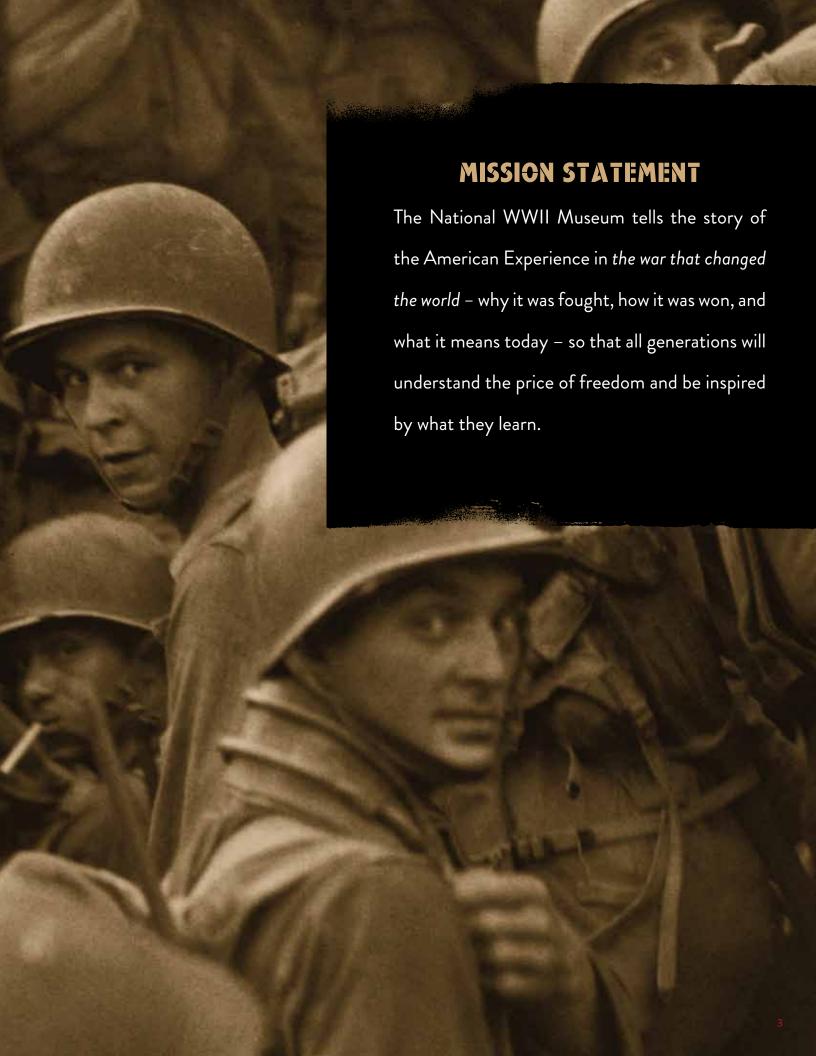
THE NATIONAL WWII MUSEUM





2010 ANNUAL REPORT







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A LETTER FROM THE CHAIRMAN



As The National WWII Museum adds outreach initiatives and pushes toward full completion of its campus, we can recall fiscal year 2010 as a time when this young institution hit its stride—demonstrating what can be accomplished when we are united in a common cause. The year was exciting and productive. We have much to be proud of, beginning with the successful opening of a trio of new attractions.

The November 2009 opening of the Solomon Victory Theater, the Stage Door Canteen and the American Sector restaurant exceeded all of our

high expectations—while enhancing the Museum's reputation as the leading source of information about the war, established with our D-Day and Pacific exhibits, numerous special events, and our vast archives and oral histories.

Live 1940s music shows in the Canteen, an innovative John Besh menu and trendy bar in the American Sector and, especially, the movie *Beyond All Boundaries* in the Victory Theater captivated public and media attention like never before. We are engaging audiences in fresh ways, adding dramatic and enjoyable touches to serious teaching about the American experience during the war.

Beyond All Boundaries, the 4-D movie produced by Tom Hanks and created by Phil Hettema and Associates, proved hugely popular, more than doubling total Museum attendance to a rate of nearly 400,000 a year. The show captured the attention of young people who must understand the war's lasting importance for our nation and the world, and it was also recognized with the MUSE Award from the American Association of Museums as the top multimedia attraction among 17,000 museums in America.

As we honor older Americans who played critical roles in the war, we know that the Museum's future will depend on connecting with audiences at all age levels. Beyond All Boundaries is part of an ongoing strategy to add interactive and high-tech features to enhance the visitor's learning experience. In addition, during fiscal 2010 and beyond, we have invested in new initiatives to link with people who have not been able to visit our campus in New Orleans. The Museum is now reaching out to millions of students, teachers and other citizens around the country who can access resources through our website, distance learning initiatives and our classroom artifact loan program, "Operation Footlocker."

Clearly, younger audiences and Internet-based marketing are essential to the Museum's short-term viability, but the last fiscal year also brought a greater focus on the distant future—beyond 2015 and the projected completion of our campus. We began to envision how the Museum can best achieve its long-term goal to attract new generations of visitors, to remain financially viable and to realize its educational mission through on-site and virtual access to the Museum's resources. These strategic choices become ever more important as the nonprofit world faces a turbulent period of shifting public tastes, new ways of learning, and fundraising challenges.

We are fortunate that the Museum continues to gain financial strength in the midst of our fundraising and expansion drive. The operating budget for fiscal 2010 totaled \$20 million, compared to \$8 million before the launch of the Museum's major capital campaign in fiscal 2004. During the same period, net assets have more than tripled. And significantly increased visitation during the last fiscal year generated new income from ticket sales, restaurant business and store purchases.

The Museum's Board of Trustees is striving to develop an institution that will make the World War II generation proud, while many of these great Americans are still with us. I've been privileged to help carry this effort forward during my tenure, and I extend my best wishes to my successor, Herschel Abbott, as he leads the Museum to new levels in the next two years. Exciting changes and opportunities lie ahead for all of us.

Sincerely,

Philip G. Satre

Chairman of the Board of Trustees

A LETTER FROM THE PRESIDENT



The preservation of stories, artifacts, images and documents from World War II drives our work every day at The National WWII Museum, where these materials are used to educate and inspire. So it should come as no surprise that providing an appropriate home for the war memories and other collections is an urgent matter for all of us who signed on to the dream of my late friend, the historian Stephen Ambrose. We are ever more determined to complete the Museum exhibitions while members of the "greatest generation" are still able to see and appreciate how we portray their place in history.

Finishing the Museum's expansion campaign commands the daily attention of our staff, the Board of Trustees and a growing number of supporters—in government, business and foundations, as well as individuals from all walks of life. The summer and early fall of the 2010 fiscal year were filled with final preparations for the opening of a major complex featuring a 4-D movie attraction, a new venue for USO-style live music shows, and a restaurant and bar that added 1940s flair to traditional food and drink offerings. The Grand Opening was executed with great fanfare in November 2009. Almost overnight, the American Sector neighborhood landscape and social vibe changed—and the Museum gained a wonderful new dimension.

Efforts to raise funds for other pavilions, part of the \$300 million Road to Victory capital campaign, never let up through the fall, spring and summer. They paid big dividends in August 2010, when the Museum secured and announced a \$20 million Congressional grant through the Department of Defense and a \$15 million gift from the Boeing Company. These represented the largest federal and private grants the Museum has ever received. They also accelerated construction of the U.S. Freedom Pavilion, where a restored Boeing B-17G "Flying Fortress" will help tell the story of American air power in WWII. Other macro artifacts will represent the production and resilience of our nation's defense industry. This centerpiece pavilion is under construction, with an opening slated for 2012.

Despite the recession and uncertain prospects in the nonprofit sector, generous friends here and around the country kept us moving on our Road to Victory. We have now surpassed the midway point in our fundraising campaign and remain determined to tell the complete story of the American experience during the war. With continued help, we will fulfill expectations raised by Congress in 2003 when it designated this institution "America's National World War II Museum."

Of course, building this Museum is about more than bricks and mortar. It is about educating young people and reaching new audiences through our extraordinary exhibits, distance learning, and programs like our International Conference on World War II. We have now collected over 4,000 oral histories of WWII veterans, many of them heroic, which bring powerful stories to our exhibits and to classroom materials for teachers and students across the country. And the bricks inscribed with veterans' names fill our sidewalks and Museum floor, honoring their memory and sacrifice. We find multiple ways to tell the story of America's great courage in defense of democracy.

All of these offerings require annual operating support—and this is where the Museum's members have stepped up. Totaling 130,000, more than that of any other single museum in the country, our members are critical to covering costs of the Museum's educational programs.

As we celebrate the Museum's recent achievements and reach for new ones, I'd like to express my heartfelt thanks for the help provided by so many. This ongoing support is essential to the progress we've seen—and will ensure a bright future for this institution.

Jerson W Muell

Dr. Gordon H. "Nick" Mueller

President and CEO



COLLECTIONS

The Collections and Research staff have continued their work to collect the artifacts and oral histories needed to tell the story of World War II as the Museum expands. In FY 2010, this included an additional 15,303 artifacts (including 4.5 tons of boats, planes, vehicles and artillery) and 764 new oral histories collected from 40 states. Another milestone of FY 2010 was the accessioning of the Museum's 100,000th artifact – a telegram to the family of Roy Joseph Miletta indicating that he had not been lost in the sinking of his submarine, the USS Tang. The telegram, along with several other artifacts from the ill-fated Tang will be featured in the U.S. Freedom Pavilion, now under construction, along with the interactive experience Unrestricted Warfare.

EDUCATION

In FY 2010, more than 85,000 students passed through the Museum's doors while 4,800 more learned the lessons and values of World War II from their own classrooms across the nation through distance learning. Additional programs like Operation Footlocker, National History Day and our national essay contest further expanded the Museum's educational reach.

Adult education initiatives continued with twice monthly Lunchbox Lectures, the Mason Lecture Series, Lagniappe Lectures, Meet the Author events, film screenings, the Heat of Battle Wargaming Conference and the Museum's world-class Five Star Tours travel program.

EXHIBITS

E.J. Ourso Discovery Hall serves as a dedicated space to introduce teachers and students to the best of classroom learning experiences, both on site and through virtual field trip technology. The space also includes the Joe W. and D.D. Brown Foundation Special Exhibits Gallery, featuring exhibits by the Museum's curatorial staff as well as travelling exhibits from the world's leading museums.



SPECIAL EXHIBITS FY 2010

June 6, 2009 - October 4, 2009

June 1944: One Month in the War That Changed the World

Presented by Veolia Transportation and Environmental Services

October 25 - November 8, 2009

Austria and the End of the Cold War

December 3, 2009 - March 21, 2009

Entertaining the Troops

Sponsored by HUMANA with additional support from AT&T

April 7, 2010 - May 23, 2010

Fighting the Fires of Hate: America and the Nazi Book Burnings

May 31, 2010 - June 27, 2010

Snapshots of D-Day: Photographs of the Normandy Invasion

INTERACTIVE

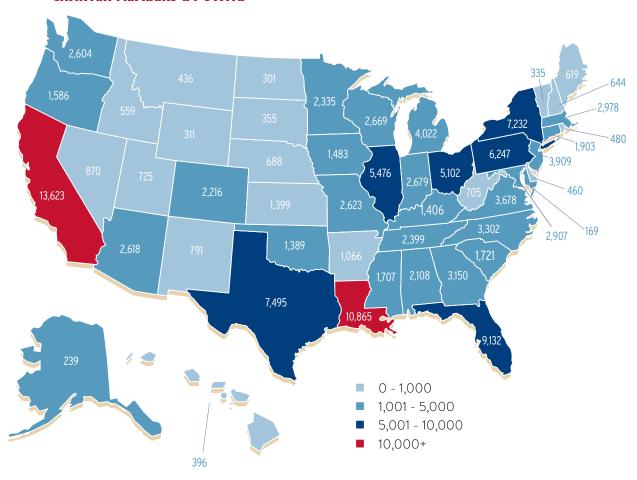
The Museum's online presence continued to grow in FY 2010, becoming an integral component in publicizing the Museum and its programs and as a valuable tool for sharing historical content with audiences across the globe. The Museum's website saw 540,745 visitors while the social media community grew to 21,000 fans and followers. By end of FY 2010, the Museum boasted 37,000 email subscribers and a staggering online revenue of \$510,000 from donations, ticket sales and online store sales.



MEMBERSHIP

The Museum not only has some of the most dedicated members across in the country, we officially have more members than any other museum membership program in the United States. Thanks to 130,000 members across the nations – nearly double the total of the next largest program – we received \$5.4 million in operating support in FY10 for education initiatives and curatorial efforts. The Museum is grateful that Charter Members *choose* to continue their support this past year.

CHARTER MEMBERS BY STATE









VOLUNTEERS

Museum volunteers play an integral role in the day-to-day operations of the Museum. In FY 2010, our volunteers logged 44,411 hours greeting and assisting visitors, guiding tours, representing the Museum in the Speakers Bureau, restoring and cataloging artifacts, assisting professional staff and a score of additional duties.









VISITATION

The opening of the Solomon Victory Theater, Stage Door Canteen and American Sector restaurant in November 2009 not only signaled the start of the Museum's \$300 million expansion, but also the start of record breaking attendance levels. In FY 2010, 326,600 guests came through the Museum doors to experience the exhibits and the 4-D experience Beyond All Boundaries. Additionally 10,743 guests enjoyed music and entertainers in the Museum's Stage Door Canteen, a tribute to the music that boosted the morale of the "Greatest Generation," and more than 100,000 guests attended lectures, conferences and other private events at the Museum.

CAPITAL CAMPAIGN DONORS FY 2010

The National WWII Museum's capital campaign, The Road to Victory: A Vision for Future Generations, will tell the entire story of the American Experience in World War II. When completed in 2015, this \$300 million expansion project will quadruple the size of the original Museum, adding state-of-the-art programs and exhibit space, libraries and archives, and collections and conservation space. An endowment campaign will provide long-term funding for educational programs, research and collection of oral histories, and future exhibitions.

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The completed campus of The National WWII Museum will be a Museum as epic as the war it honors.



Liberation Pavilion





Campaigns Pavilion

U.S. Freedom Pavilion and Boeing Center Opening Fall 2012

John E. Kushner Restoration Pavilion Opened June 2011

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FY 2010 marked the tenth anniversary of the Museum. In honor of that milestone, we would like to recognize the members of our Founders Society, a generous group of men and women who made the initial commitment to build The National D-Day Museum. These donors started this institution on the path that has brought us to where we are today, and prepared the foundation for a bright future.

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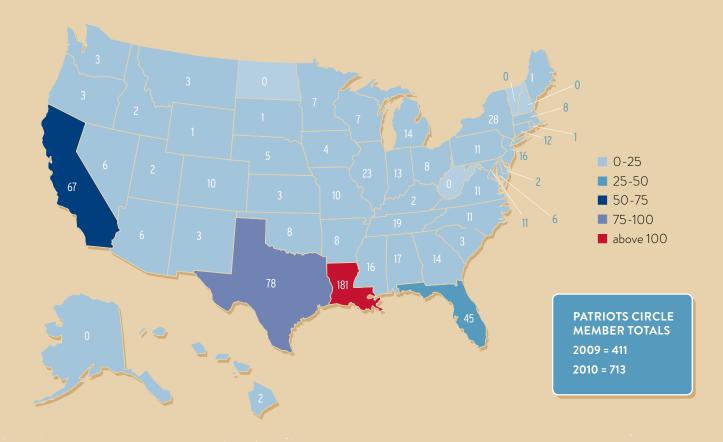
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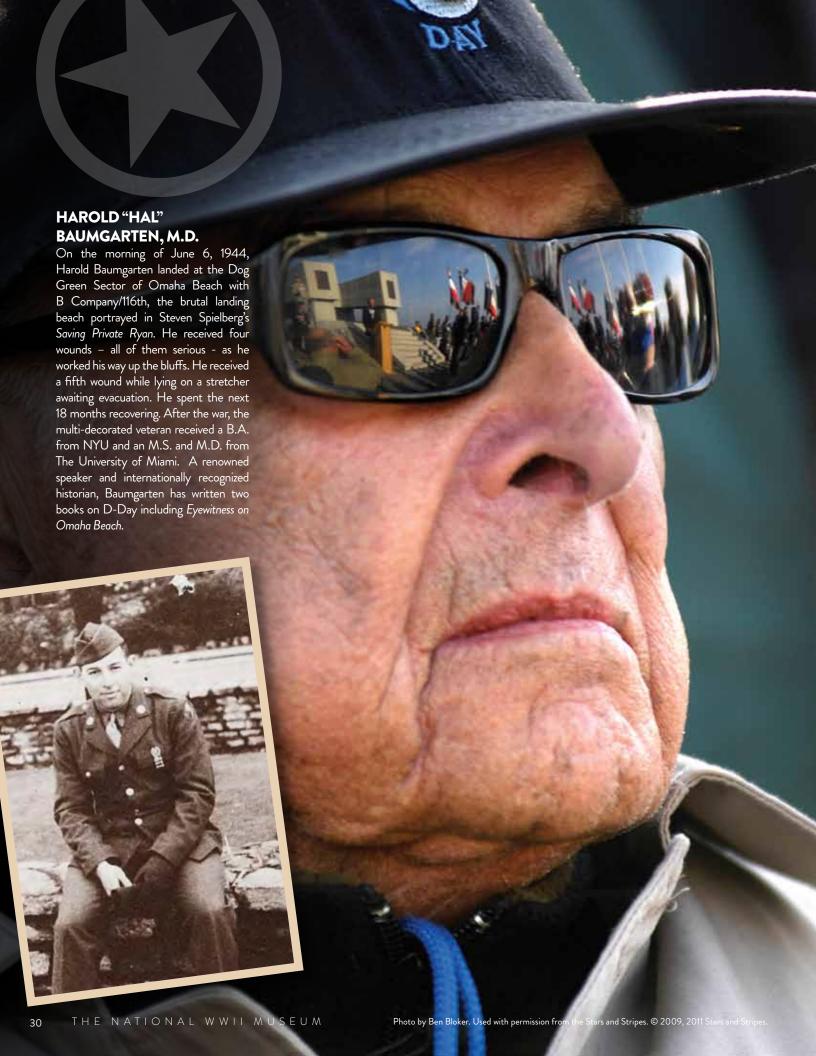
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CONSOLIDATED STATEMENT OF ACTIVITIES AND CHANGES IN NET ASSETS FY2010

The National World War II Museum, Inc. and Subsidiaries June 30, 2010 (with comparative totals for 2009)

		20	10		2009
		Temporarily	Permanently		
	Unrestricted	Restricted	Restricted	Totals	Totals
Support and Revenues					
Grants	\$ 373,420	7,406,297		7,779,717 \$	18,258,357
Contributions	ψ 575,120	7,100,257		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	10,200,007
Capital Campaign		8,925,156		8,925,156	7,735,483
Endowment		0,525,150	265,818	265,818	928,372
Other	526,873	768,957	200,010	1,295,830	1,064,241
New market tax credits	1,943,625	700,557		1,943,625	-
Memberships	5,529,722			5,529,722	5,368,475
Admissions	4,237,400			4,237,400	1,409,074
Facilities and property rental	488,168			488,168	730,780
Sponsored events and conferences	1,084,621	104,200		1,188,821	778,647
Food and Beverage	1,987,480	101,200		1,987,480	-
Gift shop	1,024,511			1,024,511	521,567
Investment income (loss)	1,713,766	278,341		1,992,107	277,290
Sponsorships	89,250	270,311		89,250	163,250
Miscellaneous	5,018			5,018	4,621
Net assets released from restrictions	18,846,525	(18,846,525)		5,010	-
Net assets released from restrictions	10,040,323	(10,040,323)			
Total support and revenues	37,850,379	(1,363,574)	265,818	36,752,623	37,240,157
Expenses					
Capital Campaign fundraising and other	2,183,477			2,183,477	1,484,488
Depreciation	3,963,588			3,963,588	1,261,361
Fundraising	841,306			841,306	594,183
Food and beverage	770,763			770,763	-
General and administrative	1,346,574			1,346,574	1,264,873
Gift shop merchandise sold	583,933			583,933	359,350
Interest - amortized	1,206,228			1,206,228	-
Interest - other	76,450			76,450	108,155
Loss on abandonment of buildings	84,147			84,147	-
Museum expansion	849,695			849,695	734,318
Museum operations - personnel costs	4,477,534			4,477,534	2,370,380
Museum operations - other costs	3,560,023			3,560,023	2,094,951
Public programs	4,882,521			4,882,521	4,118,236
1 2000 1 - 00000000					
Total expenses	24,826,239			24,826,239	14,390,295
Changes in Net Assets	13,024,140	(1,363,574)	265,818	11,926,384	22,849,862
Net Assets					
Beginning of year	76,992,346	16,367,482	4,471,607	97,831,435	74,981,573
End of year	\$ 90,016,486	\$ 15,003,908	\$ 4,737,425	\$ 109,757,819	\$ 97,831,435
,					

CONSOLIDATED STATEMENT OF FINANCIAL POSITION FY2010

The National World War II Museum, Inc. and Subsidiaries June 30, 2010 (with comparative totals for 2009)

	2010
ASSETS	
Cash and cash equivalents	\$ 14,438,840
Investments	3,709,091
Unconditional promises to give:	
Capital Campaign, net of allowances	7,385,648
Endowment, net of allowances	239,407
Other, net of allowances	1,439,343
Grants receivable	1,446,423
Notes receivable	30,730,066
Gift shop inventory	656,395
Other assets	647,071
Property and equipment,	
net of accumulated depreciation	99,708,766
Collections	5,655,292
m . I	ф. 166.056.242
Totals	\$ 166,056,342
LIABILITIES	
Accounts payable trade	\$ 1,072,642
Construction projects payable	2,955,623
Accrued expenses	1,173,769
Deferred revenue	454,945
Notes payable	50,641,544
Line of credit	
Total liabilities	56,298,523
NET ASSETS	
Unrestricted:	
Undesignated	87,453,739
Board designated	2,562,747
Total unrestricted net assets	90,016,486
Temporarily restricted	15,003,908
Permanently restricted	4,737,425
Total net assets	109757819
Totals	\$ 166,056,342

\$ 23,397,409
3,088,141
8,328,676
1,212,528
670,386
1,736,570
24,719,480
401,923
257,197
84,168,581
5,072,689
\$ 153,053,580
\$ 494,390
3,104,842
634,705
14,100
49,474,108
1,500,000
55,222,145
76,255,347
76,255,347 736,999
736,999
736,999 76,992,346
5 2.6.000
736,999 76,992,346 16,367,482

2009



THE NATIONAL WWII MUSEUM — A TIMELINE



1995

The Museum accepts the very first artifact into the Collection - a beret given to Stephen Ambrose by British paratrooper, Corporal Wally Parr. Parr wore the beret on D-Day.

1990

New York real estate developer and son of a WWII vet, Peter Kalikow funded the feasibility study that would leverage a \$4 million grant from Congress to build the Museum. This was the first gift to the Museum and was integral in making founder Stephen Ambrose's dream a reality.

JUNE 6, 2000

The National D-Day Museum opened. Festivities were attended by over 200,000 people.



1990 1995

2000

DECEMBER 7, 2001

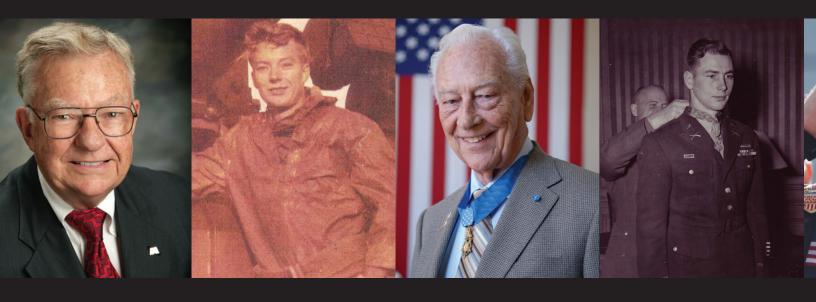
In an event rivaling the Museum's grand opening, the D-Day Invasion in the Pacific gallery was unveiled.

NOVEMBER 1999

Donor Frank Stewart pledged his support with the capstone gift that ensured the construction of The National D-Day Museum.









945 Magazine Street, New Orleans, Louisiana 70130 (504) 528-1944 · www.nationalww2museum.org

